

## Preserve at Deerfield 2016 Proposed Budget

	Proposed 2016 Budget	Actual 2015 Expenses
Road Maintenance	\$ 5,000	\$ 4,985.00
Phone (Gate)	650	638.94
Snow Plowing	2,500	2,293.65
Electricity (Gate)	400	328.12
Gate Maintenance	400	2,865.69
Legal	1,200	3,953.94
Accounting Tax Return	250	220.00
Supplies	100	153.08
Mowing	500	1,325.00
Insurance	454	454.00
Fence Maintenance	250	-
Other Fees	250	55.79
	<u>\$ 11,954</u>	<u>\$ 17,273</u>
Proposed 2016 HOA Dues per Lot	\$ 480	