

Preserve at Deerfield 2023 Proposed Budget

	Proposed Budget		2022		Budget
	2023	Actual Expense - 8/31	Projected Year		
Road Maintenance	\$ 2,500	\$ -	\$ 2,500	\$ 1,500	\$ 1,500
Phone (Gate)	700	467	700	700	700
Snow Plowing	5,000	5,000	6,000	4,000	4,000
Electricity (Gate)	500	272	400	350	350
Gate Maintenance	1,500	2,368	2,500	500	500
Legal	5,000	14,764	16,500	6,000	6,000
Accounting Tax Return	300	278	300	300	300
Supplies	500	102	500	150	150
Mowing	1,250	931	1,100	1,000	1,000
Insurance	600	-	600	350	350
Fence Maintenance	5,000	-	-	-	-
Weed Control	1,200	1,260	1,260	1,200	1,200
Other Fees	325	76	500	314	314
	\$ 24,375	\$ 25,518	\$ 32,860	\$ 16,364	\$ 16,364

Proposed 2023 Dues per lot \$975